

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of

21 Central

Stafford

will meet on September 3 at 5:00 PM at 210 East 3rd, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at St. John Extension Office and will be available at this hearing.

SUPPORTING COUNTIES
Stafford (home county) Edwards

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	461,794	2.286	580,000	2.253	706,000	391,569	2.472
Debt Service							
Totals	461,794	2.286	580,000	2.253	706,000	391,569	2.472
Revenue Neutral Rate**							2.386
Less: Transfers	0		0		0		
Net Expenditures	461,794		580,000		706,000		
Total Tax Levied	378,552		377,968		xxxxxxxxxxxxxxxx		
Assessed Valuation:	161,465,518		167,756,113		158,423,712		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

21 Central District